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Proposed budget for agencies

Texas Agricultural Extension Service

Category	Current		Proposed
	1981	Aug. 31, 1982	For the years ending Aug. 31, 1982
Administration	1,744,566	2,306,052	2,603,061
State extension work	9,555,335	11,550,574	12,561,710
County extension work	18,603,404	22,279,803	24,391,770
Grand total	29,948,741	36,216,120	39,645,810
Less estimated funds	9,114,391	11,168,529	11,068,529
Net state appropriation	20,834,350	25,147,591	28,577,281

Texas Agricultural Experiment Station

Category	Current		Proposed
	1981	For the years ending: Aug. 31, 1982	Aug. 31, 1982
Administration	1,122,856	1,236,248	1,330,807
Agricultural research	22,574,987	29,096,487	30,415,727
Grand total	26,107,708	34,308,988	36,199,264
Estimated other funds from fees and grants	6,794,406	7,887,257	8,635,794
Net state appropriation	19,313,302	26,421,731	27,563,470

Texas Engineering Extension Service

Category	Current		Proposed
	1981	For the years ending: Aug. 31, 1982	Aug. 31, 1982
Administration	465,643	880,216	955,700
Regional centers	167,627	408,918	438,570
Extension work:			
Fire protection training	1,202,430	2,467,848	2,687,800
Energy training	112,544	482,170	518,770
Subtotal, extension work	5,221,072	9,677,595	10,429,870
Grand total	6,047,974	12,501,704	12,106,250
Less estimated funds from other sources, mostly fees	4,783,447	9,558,935	10,332,820
Net state appropriation	1,264,527	2,942,769	1,773,430

Texas Engineering Experiment Station

Category	Current		Proposed
	1981	For the years ending: Aug. 31, 1982	Aug. 31, 1982
Administration	1,307,815	1,907,586	2,083,200
Research	7,782,312	13,208,264	14,672,000
Nuclear science center	364,727	443,829	485,200
Data processing center	3,490,305	5,360,308	5,861,000
Texas Transportation Institute	4,004,021	6,124,821	6,654,000
Grand total	16,949,180	27,044,808	29,755,400
Less estimated other funds	13,393,473	21,911,312	24,171,000
Net state appropriation	3,555,707	5,133,496	5,584,400

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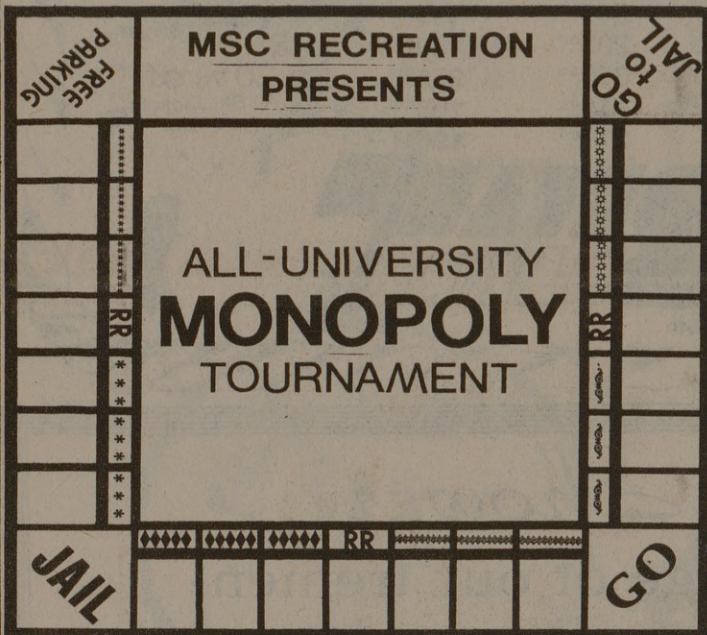
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