

# 'Other' A&M schools may get more money, too

Budget figures for Texas A&M are final but not finished. These charts show recommendations of the Texas House Appropriations Committee. The

"1981" column shows the current budget for comparison. The committee has released its proposals, but they must still be

approved on the House floor. The Senate must also approve an appropriations bill, then both houses must reach a compromise on specific amounts.

All this must happen within the next five weeks because the current session ends June 1. Below are the House Approp-

riations Committee recommendations for the other academic institutions in the Texas A&M System and the Texas Forest Service. Figures for the service agencies

will appear in Thursday's Battalion. For more details on the budget and Texas A&M University, please turn to page 1.

## Prairie View A&M University

Not all budget items are listed.

Category	Current		Proposed
	1981	For the years ending: Aug. 31, 1982	Aug. 31, 1983
General administration and student services:			
President (plus house utilities, and supplement)	43,900	48,400	50,900
All other general administration	852,171	1,035,792	1,063,507
Faculty Salaries	5,366,512	6,497,051	6,731,388
Special Items:			
Equipment, library books and energy	—0—	565,000	565,000
Scholarships	—0—	106,200	106,200
Recruitment and scholarships for non-black students	—0—	106,200	106,200
Repairs and rehabilitation, including a building for a nursing facility in Houston and projects on the campus	unspent balance	6,500,000	unspent balance
<b>Grand total</b>	<b>12,488,487</b>	<b>22,451,749</b>	<b>16,512,686</b>
Less estimated other educational and general funds	950,483	1,182,720	1,182,720
<b>Net state appropriation</b>	<b>11,549,504</b>	<b>21,269,029</b>	<b>15,329,966</b>

## Tarleton State University

Not all budget items are listed. Included in the allotment for scholarships is at least \$3,615 each year to be spent on scholarships for Texas minority students.

Category	Current		Proposed
	1981	For the years ending: Aug. 31, 1982	Aug. 31, 1983
General administration and student services:			
President (plus house, utilities and supplement)	43,900	48,400	50,900
All other general administration	580,791	667,216	710,075
Faculty salaries	2,941,385	3,175,020	3,421,685
Scholarships	7,200	12,200	12,200
<b>Grand Total</b>	<b>7,447,551</b>	<b>8,015,138</b>	<b>8,367,848</b>
Less estimated other educational and general funds	631,344	945,026	946,743
<b>Net state appropriation</b>	<b>6,816,207</b>	<b>7,070,112</b>	<b>7,421,105</b>

## Moody College at Galveston

Not all budget items are listed below, so they do not add up to the total.

Moody College requested \$13.4 million for new construction, none of which was recom-

mended. The construction included a \$7.5 million library-classroom building and a \$2.8 million P.E. building. Under current law, Moody is not eligible to receive building money from the

Permanent University Fund, as are the other academic institutions in the System. That particular provision is expected to be changed along with other parts of the PUF.

Category	Current		Proposed
	1981	For the years ending: Aug. 31, 1982	Aug. 31, 1983
General administration and student services:			
President (plus house, utilities, and supplement)	43,900	48,400	50,900
All other general administration	342,226	451,885	491,257
Faculty salaries	1,163,325	1,002,085	1,102,293
Organized research	—0—	19,469	19,469
Ship operation and maintenance	456,222	530,353	578,944
<b>Grand total</b>	<b>3,617,517</b>	<b>4,323,241</b>	<b>4,607,984</b>
Less estimated other education and general funds	324,147	404,394	424,998
<b>Net state appropriation</b>	<b>3,293,370</b>	<b>3,918,847</b>	<b>4,182,986</b>

## Texas Forest Service

Not all budget items are listed.

Category	Current		Proposed
	1981	For the years ending: Aug. 31, 1982	Aug. 31, 1983
Administration	531,362	744,847	843,108
Forest protection and management	5,766,227	7,202,142	7,579,596
Forest research	551,984	530,642	579,894
<b>Grand total</b>	<b>7,344,840</b>	<b>9,661,539</b>	<b>10,252,490</b>
Less estimated funds from other sources	2,392,861	1,970,250	2,251,500
<b>Net state appropriation</b>	<b>4,951,979</b>	<b>7,661,289</b>	<b>8,000,990</b>

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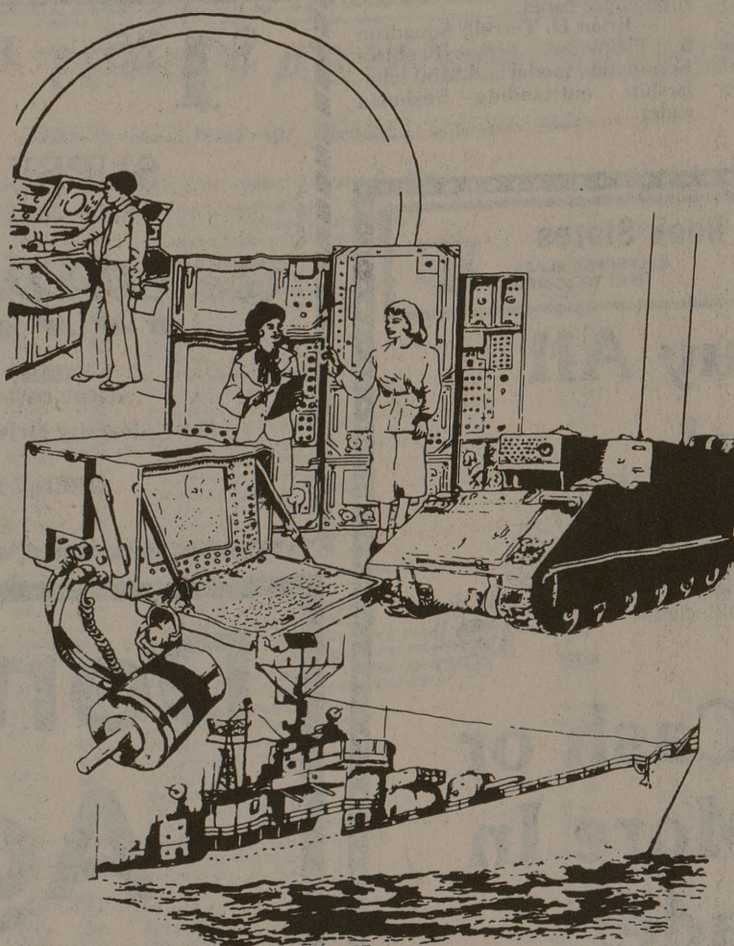
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